

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the)
Columbia County Budget for Fiscal)
Year 2009-2010 and the Appropriation)
and Levying of Ad Valorem Taxes)
_____)

RESOLUTION NO. 40-2009

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 30th day of June 2009; and

WHEREAS, the Columbia County Budget Committee approved the Columbia County Budget for fiscal year 2009-2010 on May 27, 2009; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget in the total amount of \$60,230,392 be, and hereby is, adopted; and

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2009 for the purpose of operating Columbia County for the fiscal year 2009-2010 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference; and

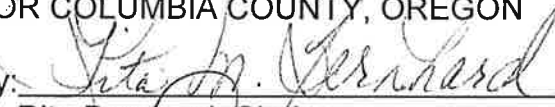
IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and in the amount of \$1,121,271 for bonds; and that these taxes are hereby imposed and categorized for tax year 2009-10 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2009. The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

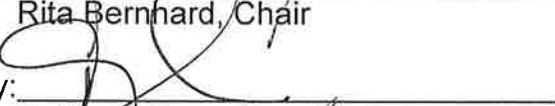
	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$1.3956 rate /\$1,000	
Jail Bond Debt Service Fund		\$1,121,271

IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon the tax levy made by this resolution, the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 30th day of June, 2009.


BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 
Rita Bernhard, Chair

By: 
Anthony Hyde, Commissioner

By: 
Earl Fisher, Commissioner

Approved as to form:

By: 
Office of County Counsel

RESOLUTION NO. 40-2009

EXHIBIT A
 SCHEDULE OF FY 2009-2010 APPROPRIATIONS
 COLUMBIA COUNTY, OREGON

	<u>TOTAL APPROPRIATIONS</u>
GENERAL FUND:	
Board of Commissioners	498,393
Assessor's Office	1,296,678
Tax Office	360,763
Clerk's Office	291,655
Elections	243,963
Sheriff	1,531,435
Marine Sheriff	239,349
Jail	3,554,754
Economic Development Office	269,533
Surveyor	64,341
District Attorney	1,162,907
Clatskanie/Vernonia Justice Court	231,115
Col County Firing Range	17,050
Juvenile Department	936,212
County Counsel	380,931
Veteran's Service Officer	65,365
Emergency Services	828,081
Finance & Gen Services	438,987
Land Development Services	1,182,906
Info Tech Department	365,079
Human Resorces/Civil Service Comm.	154,850
Non-Departmental Payments	786,660
Debt Service	573,126
Transfers	540,200
Operating Contingencies	<u>1,650,000</u>
Subtotal - General Fund Appropriations	17,664,333
Unappropriated Ending Fund Balance	<u>1,500,000</u>
100 Total General Fund	<u>19,164,333</u>
ROAD FUND:	
Operating Expenditures	13,218,604
Reserves SDC Funds	210,000
Operating Contingencies	<u>281,320</u>
Subtotal -Road Fund Appropriations	13,709,924
Unappropriated Ending Fund Balance	<u>312,952</u>
201 Total Road Fund	<u>14,022,876</u>
PARK FUND:	
Operating Expenditures	1,365,732
Operating Contingencies	<u>121,008</u>
Subtotal - Park Fund Appropriations	1,486,740
Unappropriated Ending Fund Balance	<u>124,610</u>
202 Total Park Fund	<u>1,611,350</u>
203 Community Corrections Fund	1,826,243
204 Fairboard Fund	1,045,327
205 Children & Youth Services Comm. Fund	998,038
206 Animal Control Fund	207,797
207 Transfer Station-Enterprise Fund	4,631,900
208 Direct Pass-Thru Grant Fund	7,600,000
209 Corner Preservation Fund	558,000
210 Inmate Benefit Fund	197,000
211 Courthouse Security Expenses	133,000
213 Law Library Fund	121,000
214 County Clerk Records Fund	7,000
215 County Unmet Needs Fund	231,100
216 CC Rider Fund	5,363,223
217 Building Services Fund	1,049,817
301 Footpath & Bicycle Trail Fund	348,000
402 Jail Bond Debt Service	1,114,388
TOTAL OF ALL FUNDS	<u><u>60,230,392</u></u>